STRENGTHENING HEALTH SECTOR PREPAREDNESS OF DISASTER THROUGH HRP

14 October 2009
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Director: Hospital Revitalisation Programme
NDOH
Why Hospital Revitalisation was initiated?

- In 1996 the NDOH conducted a Health Facilities Audit to check/evaluate the conditions of public facilities.
- The Programme called HR&R was initiated to deal with the infrastructure backlog.
- In 2003/04 HRP was launched by the National Health Minister to address the following:
  - **Infrastructure:**
    - Eradicate dilapidated buildings
    - Improve accessibility
    - Provide facility that is suitable to render required level of care
    - Reduce risk
    - Ensure better security
  - **Health Technology**
    - Provision of modern medical equipment
    - Development of an Assets Register and Maintenance Plan
  - Strengthening Hospital Management and
  - Improve the quality of care
Goal of Hospital Revitalisation Programme

- To provide funding to enable provinces to plan, manage, modernise, rationalise and transform the infrastructure, health technology, monitoring and evaluation of hospitals in line with national policy objectives.

- To transform hospital management and improve quality of care in line with national policy.
MISSION OF HRP

- Updating the National Planning Framework
- Improving the condition of hospitals
- Improving the condition of equipment
- Decentralisation of hospital management
- Rationalisation of highly specialised services
Component of HRP

Infrastructure Development: Focuses on the replacement of existing hospitals by constructing new ones either on the same site or relocate to a new appropriate site.

Health Technology: Focuses on the procurement of modernization of appropriate medical equipment and hospital furniture in line with service package by level of care.

Organizational Development: Focuses on hospital structure, systems and skills development.

Quality assurance: Focuses on implementation of Quality Assurance policies during the design stage and operation phase of the hospitals.

Monitoring & Evaluation: Oversees the planning, design, project implementation processes and compliance with the PFMA and DORA by both NDOH and PDOH.
Infrastructure Planning

Provinces are expected to develop & submit to NDOH Hospital Business Case which should address the following:

- Reason/s for revitalizing the facility
- Type of services that the facility will render
- HT required and appropriate staff establishment
- Drainage population
- Other referral facilities
- Location of the new facility
- Size of the facility (no. of beds required)
- Hospital statistics
  - e.g. BUR, ALOS, Admission Rate per department

Provinces are also expected to develop a Project Brief, Design which should be followed by a Master Plan (Initial Project Implementation Plan)
1. Provincial Service Transformation Plan (STP)
2. Development of Business Case
3. NDOH Approval
4. Development of Brief & Operational Narratives
   - Accessed by National Peer Review Team (NPRT)
5. Development of Detailed Design Time of the Project
6. Evaluation by the NPRT
7. Development of IPIP (Covering all Life Time of Revitalisation Components)
8. NDOH Approval
9. Project Implementation (Based on Approved Budget)
NT: DORA

Project Manager’s Forum

HRP: M&E

NHCC

- Provincial Steering Committee
- Provincial Hospital Revitalisation Team
- Project Commissioning Team/Local Steering Committee
Number of Hospitals funded per financial year

- 2002/03 (9 hosp) - HR&R
- 2003/04 (30 hosp)
- 2004/05 (27 hosp)
- 2005/06 (37 hosp)
- 2006/07 (46 hosp)
- 2007/08 (42 hosp)
- 2008/09 (48 hosp)
- 2009/10 (54 hosp)
## Completed Projects to date

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Photos: Colesberg (NC)
Prof ZK Mathew’s
Photos: Swartruggens (NW)

10/12/2004

10/12/2004

10/12/2004
Vryburg Hospital
Mamelodi Hospital
St Lucy's Hospital
St Patrick’s Hospital
Photos: Dilokong (LP)

Old

Revitalised
TOGETHER WE CAN DO MORE!

THANK YOU